

An update for Hampshire HASC on the MoHHS programme


5 July 2022



Hampshire Together: Modernising our hospitals and health services is a joint programme led by NHS Hampshire and Isle of Wight ICB and Hampshire Hospitals NHS Foundation Trust.

The population we serve

Basingstoke

 Basingstoke and North Hampshire Hospital
≈ 400 beds



600,000 people


Winchester

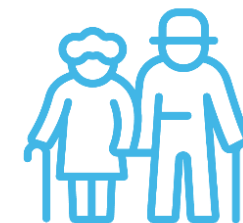
 Royal Hampshire County Hospital
≈ 400 beds



Rural with urban areas

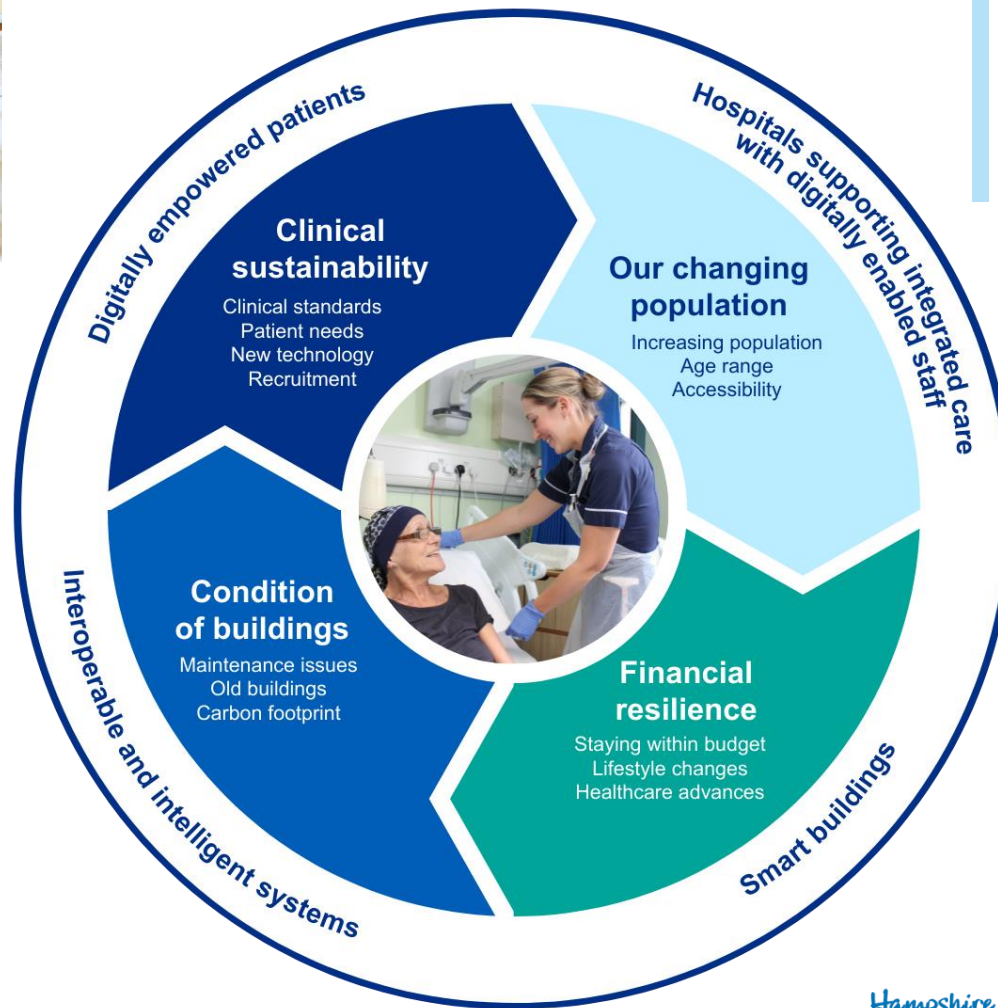
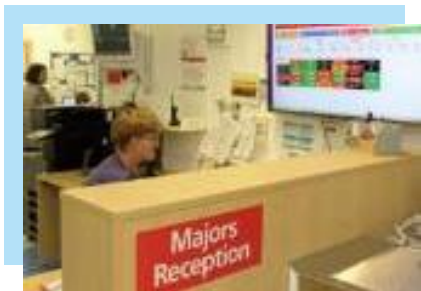
Andover

 Andover War Memorial Hospital
30 beds



Growing and ageing

The why: A case for change



Hampshire Healthcare Campus



Modernising our hospitals and health services



Our vision

A centre that will bring together vibrant cross-sector collaborators that are co-located physically, and connected globally, focussing on research, innovation and implementation.

Partnerships

UK Space Agency partnership: €5m for space-enabled services
NHS Sustainability Living Lab

System workshop

The workshop held on 26 November 2021 brought partners together to discuss the collective ambitions for the Healthcare Innovation Campus. The following areas were discussed:

- Population health and healthy places
- Planetary health and climate change
- Technology / Innovation realisation

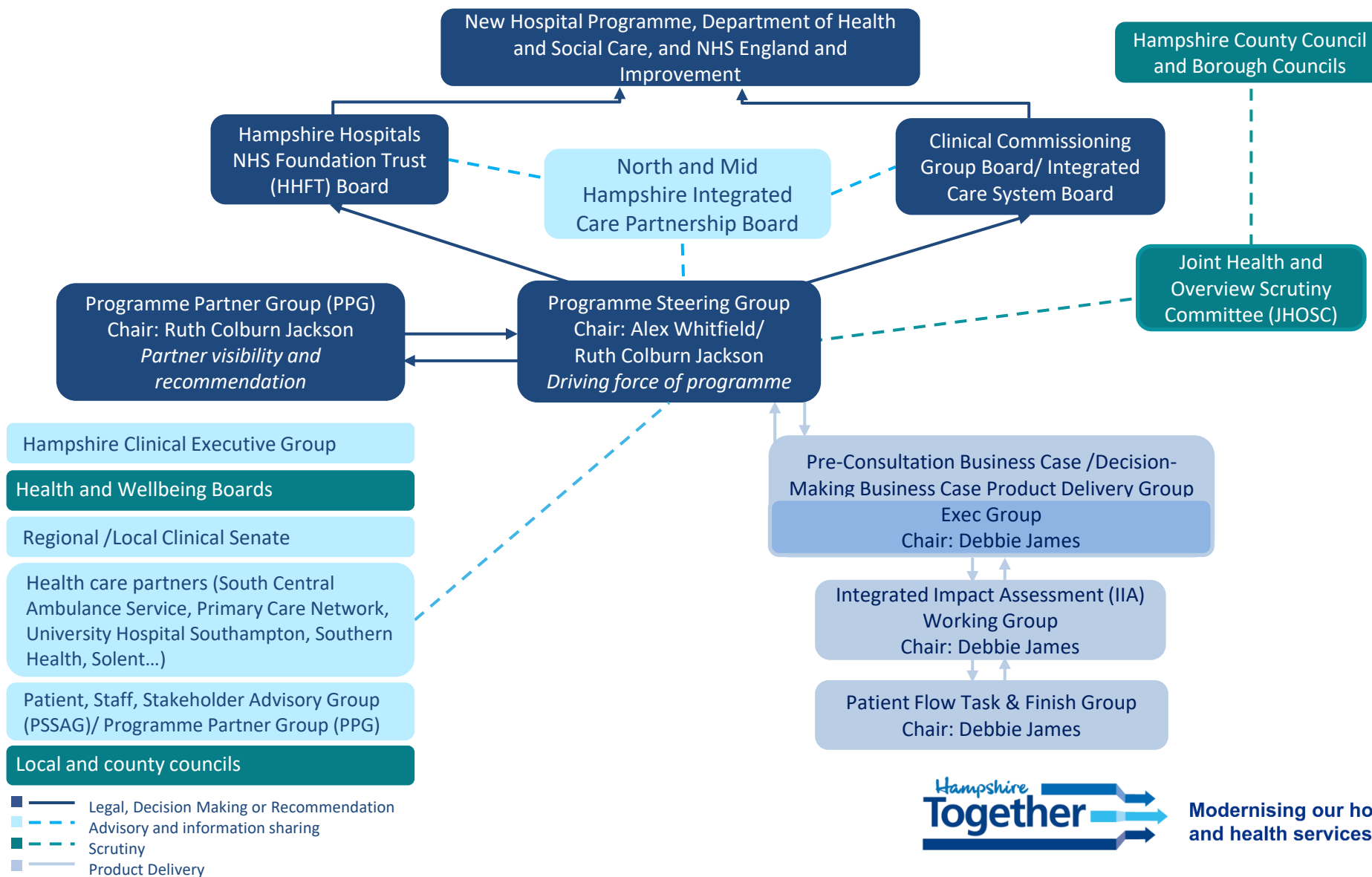


Modernising our hospitals
and health services

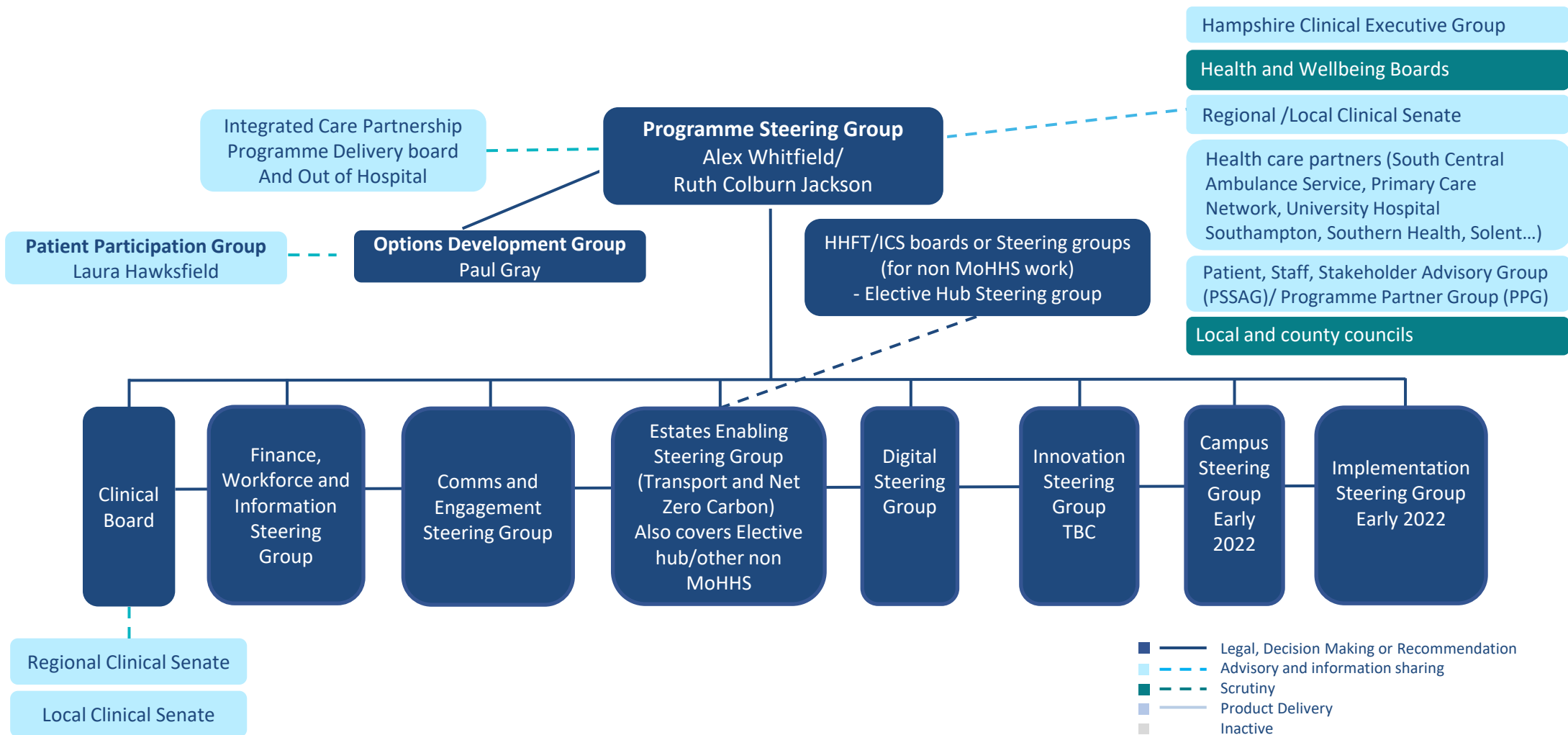
Our process

Modernising our hospitals and health services

Programme governance structure



Programme executive sponsorship workstream governance structure



Options development and appraisal

- Over the last period we have been completing our options development and appraisal work. This has involved working with a core specialist group, including clinicians, health service leaders and patient and public representatives, to:
 - Review our **long list of options for both service configuration and potential new hospital sites** and discount those that do not meet our agreed investment objectives or DHSC conditions of funding
 - Acknowledge the **discounted options and agree a medium list of options for more detailed analysis and evaluation**
 - Agree and prioritise our **shortlisted options** for public consultation.
- We have followed best practice methodology for this process as set out in NHS England's guidance for planning and delivering service change, and the Government's 'Green Book' business case process
- Our work has been reviewed and assured by our Options Development Group, making recommendations to the Programme Steering Group and to commissioners on the Integrated Care Board for Hampshire and the Isle of White, who will be leading the public consultation in due course.

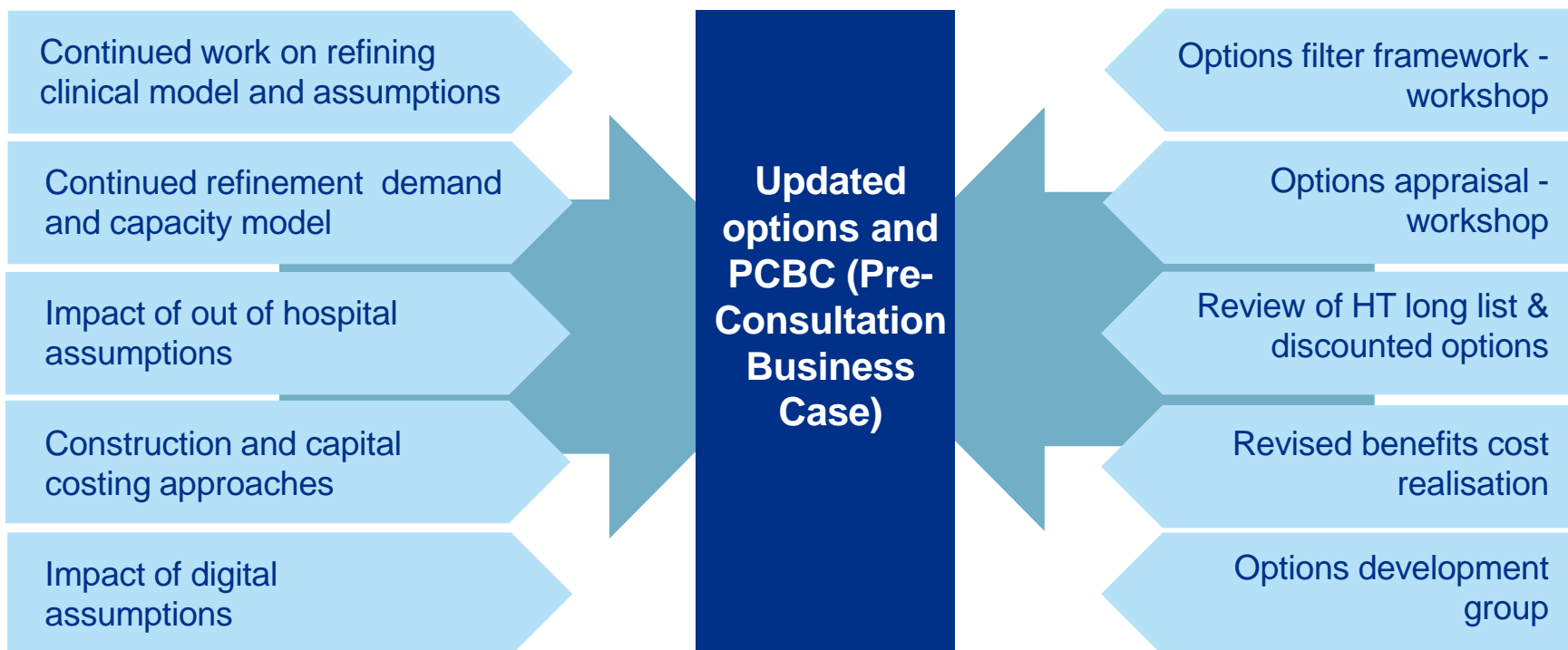
Our progress

Modernising our hospitals and health services

Our progress

Our current focus is on revisiting, challenging and stretching existing MoHHS assumptions.

Work through Treasury 'Green Book' processes and NHS England's planning and delivering service change process



PRIVATE & CONFIDENTIAL

Ongoing engagement with our stakeholders



- Overall, our aim is to ensure we continue to deliver high quality, value for money and sustainable services that meet our population's changing needs for the long-term.
- Engagement is on-going – notably around the thinking for the future healthcare campus:
 - Briefing to all New Hospital Programme current schemes
 - Visit from the New Hospital Programme leadership team
 - Regular briefings with MPs, local councils and authorities
 - Ongoing patient and community engagement
 - Liaising with Healthwatch Hampshire
 - Engagement with Joint Health Overview and Scrutiny Committee (JHOSC)

Route to public consultation

Programme Overview 2022

- Development of pre-consultation business case
- Regional Clinical Senate – panel May 2022, reported June 2022
- NHS England Stage Two assurance panel – end July 2022
- JHOSC update – meeting dates tbc
- Waiting for confirmation of capital allocation as a pre-requisite to going to consultation – update expected Autumn 2022
- Aim to go to public consultation on site and service options in 2023



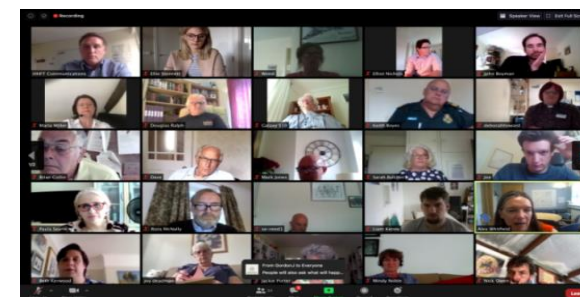
Communications and engagement

Modernising our hospitals and health services

Patient and public engagement

Stakeholder communications and engagement

- Informal survey – 937 responses Jan/Feb 2020
- Formal engagement launched Jun 2020
- 59 events held Jun/Jul 2020
- 1,700 formal responses
- 323 stakeholder, interest, community and patient groups contacted
- Equality and protected groups gap analysis produced
- The Consultation Institute (TCI) assurance process
- Patient, Staff, Stakeholder Advisory Group (PSSAG) established
- Close working with key local partners
- Health and Adult Social Care Select Committee (HASC), Health and Wellbeing Boards engaged
- Joint Health Overview and Scrutiny Committee (JHOSC) formed to consult with local authorities
- Additional engagement carried out Jan-Mar 2021



HAMPSHIRE TOGETHER:

MODERNISING OUR HOSPITALS AND HEALTH SERVICES

with Dr Christian Chilcott
Clinical lead for diabetes, North Hampshire
Clinical Commissioning Group
and Diabetes UK.



#HaveYourSay

25 July 2020 11am -12pm

All reports on engagement activity are published online at www.hampshiretogether.nhs.uk



Modernising our hospitals and health services

Strong patient and public engagement: emerging themes

Positive response

Keen to ensure the opportunity is maximised

“

This could be a significant moment in the history of healthcare delivery

”

Integration

Support for more integrated ways of working

“

I want everyone to use the same system, so I don't have to keep repeating myself

”

Centralisation of services

Consolidating care for better outcomes

“

As much as I love (my hospital)...if a better site can be found that lots of people need to travel for that shouldn't be discounted

”

Accessibility

Improvements to parking and public transport

“

Will there be an investment in free public transport links to a new hospital?

”

Strong patient and public engagement: emerging themes

Finances

Importance of investing

“

Let's not forget that the country is in debt...we need to make sure we invest well

”

Inclusion

Importance of making sure everyone has fair and equal access

“

Not everyone can travel as far as other people

”

Maternity

Wanting more choice in the care they receive

“

I'd be willing to travel further for both consultant and midwife led units

”

Technology

Opportunities to make health services more efficient using digital technology

“

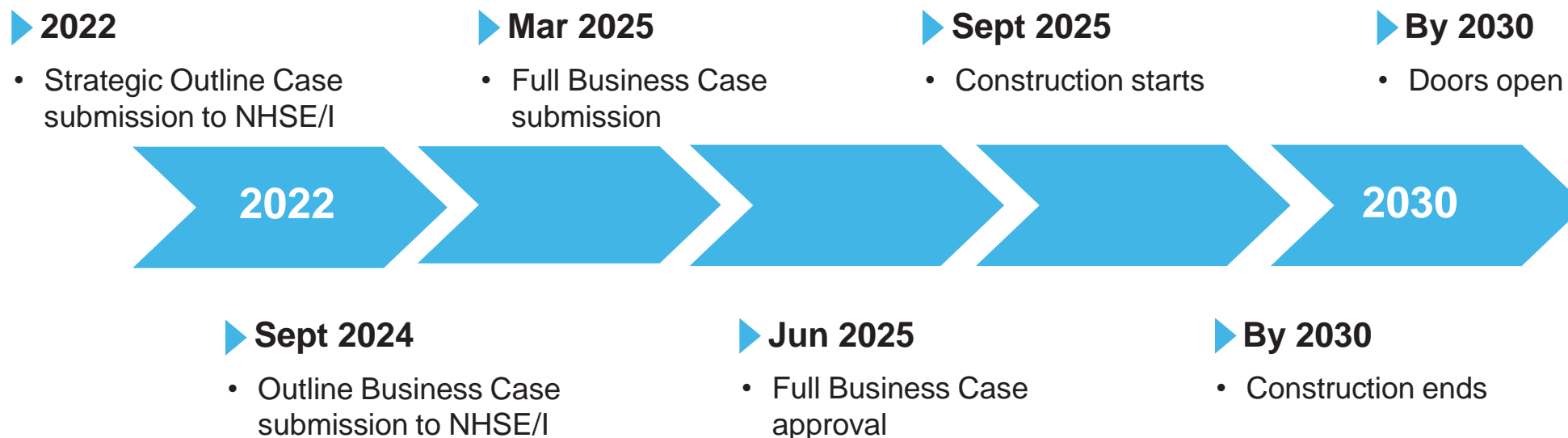
Telephone and video appointments have been great – it's something we should keep

”

Future plans and estimated timeline

Modernising our hospitals and health services

Longer term draft proposed timeline



Thank you